

**CITY OF KENORA - WATER & SEWER OPERATIONS
2015 CAPITAL PROJECTIONS**

| PROJECT # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | |
|---------------|--|----------------|--------------------|----------|----------|----------------|
| | | | SUBSIDY | RECOVERY | OTHER | SYSTEM |
| 15.411.01 | Sanitary System Replacement of aging sewer mains | 350,000 | 0 | 0 | 0 | 350,000 |
| 15.414.01 | WS Vehicles & Equipment Sewer Lift Truck | 60,000 | 0 | 0 | 0 | 60,000 |
| 15.414.02 | 2 - 1/2 Ton Trucks | 60,000 | 0 | 0 | 0 | 60,000 |
| 15.431.01 | Waterworks Water Main Prg | 350,000 | 0 | 0 | 0 | 350,000 |
| TOTALS | | 820,000 | 0 | 0 | 0 | 820,000 |